GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget 2016-17 - GRANT NO. X - HOME ADMINISTRATION - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No: 2133 **Dated: 02-11-2016**

Read the following:-

File No: FIN-43027/217/2016-SO(FMU(E&H&C))-FIN

ORDER:

The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 340-Scholarships and Stipends 000-Not Apllicable-V	26.00		24.85	1.15	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 111-Travelling Allowance-V	70.00		22.00	48.00	B
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 110-Domestic Travel Expenses 111-Travelling Allowance-V	25.31		19.50	5.81	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 110-Domestic Travel Expenses 115-Conveyance Allowance-V	21.11		15.00	6.11	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 050-Rewards 000-Not Apllicable-V	1.10	0.46		1.56	C
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 130-Office Expenses 134-Hiring of Private Vehicles-V	12.00	0.50		12.50	C
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	8.50	0.66		9.16	C
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	4.00	2.00		6.00	C
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 200-Other Administrative Expenses 000-Not Apllicable-V	6.00	2.00		8.00	C

2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 112-Bus Warrants-V	1.50	3.25		4.75	C
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 300-Other Contractual Services 000-Not Apllicable-V	17.00	4.20		21.20	C
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 140-Rents, Rates and Taxes 000-Not Apllicable-V	20.90	5.00		25.90	C
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 140-Rents, Rates and Taxes 000-Not Apllicable-V	7.00	5.25		12.25	C
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 300-Other Contractual Services 000-Not Apllicable-V	13.00	12.50		25.50	C
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 01-Headquarters Office (Special Protection Force) 130-Office Expenses 132-Other Office Expenses-V	8.56	15.00		23.56	C
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 115-Conveyance Allowance-V	60.00	30.53		90.53	C
Total		**81.35**	**81.35**		

Total Decrease(-)	81.35
Total Increase(+)	81.35
Net	0

Remarks:

A. Due to non filling up of vacancies, savings are anticipated.

B. Limiting the expenditure to the actual requirement, savings are anticipated.

C. Towards clear off the Pending bills of the Department and to meet the actual requirement up to the March 2017. Hence increased.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To

The Principal Accountant General, (A&E), Hyderabad.

The Director of Treasuries & Accounts,A.P.

The PAy and Accounts Officer, A.P.

The Home Dept., A.P. Secretariat.

SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER.